

## Grandview Christian Church Proposed Budget 2024

	2023	2024	Change	Pct Change
<b>Income</b>				
4000 · General Fund				
4005 · Tithes/Offerings	\$ 802,388.53	\$ 840,085.77	37,697.24	4.70%
Total 4000 · General Fund	\$ 802,388.53	\$ 840,085.77	37,697.24	4.70%
4900 · Interest Income	\$ 1,000.00	\$ 1,000.00	0.00	0.00%
	<u>\$ 803,388.53</u>	<u>\$ 841,085.77</u>	<u>37,697.24</u>	<u>4.69%</u>
<b>Expense</b>				
5000 · Salaries and Wages	\$ 246,639.78	\$ 278,556.34	31,916.56	12.94%
5005 · Housing Allowance	\$ 74,425.00	\$ 74,425.00	0.00	0.00%
5010 · Employee Benefits	\$ 143,103.94	\$ 134,942.66	(8,161.28)	-5.70%
5050 · Payroll Taxes	\$ 12,830.21	\$ 14,942.17	2,111.96	16.46%
5055 · Processing Fees	\$ 1,800.00	\$ 1,800.00	0.00	0.00%
5100 · Education	\$ 22,250.00	\$ 20,750.00	(1,500.00)	-6.74%
5105 · Worship	\$ 2,700.00	\$ 5,000.00	2,300.00	85.19%
5110 · Music	\$ 175.00	\$ 175.00	0.00	0.00%
5115 · Funerals	\$ 750.00	\$ 750.00	0.00	0.00%
5200 · Utilities	\$ 23,300.00	\$ 24,000.00	700.00	3.00%
5205 · Telephone	\$ 2,700.00	\$ 2,700.00	0.00	0.00%
5300 · Property Maintenance	\$ 29,104.60	\$ 33,604.60	4,500.00	15.46%
5310 · Piano/Organ Maintenance	\$ 350.00	\$ 350.00	0.00	0.00%
5320 · A/V Maintenance Escrow	\$ 4,100.00	\$ 4,100.00	0.00	0.00%
5400 · General Supplies	\$ 4,000.00	\$ 4,250.00	250.00	6.25%
5410 · Office Supplies/Computer	\$ 14,960.00	\$ 16,210.00	1,250.00	8.36%
5420 · Administrative Expense	\$ 1,000.00	\$ 1,500.00	500.00	50.00%
5430 · Promotion & Publicity	\$ 10,600.00	\$ 10,600.00	0.00	0.00%
5500 · Membership	\$ 250.00	\$ 500.00	250.00	100.00%
5505 · Fellowship	\$ 2,500.00	\$ 2,500.00	0.00	0.00%
5510 · Stewardship	\$ 10,500.00	\$ 5,000.00	(5,500.00)	-52.38%
5515 · Evangelism Two4Two	\$ 3,400.00	\$ 3,400.00	0.00	0.00%
5530 · Discipleship	\$ 500.00	\$ 1,000.00	500.00	100.00%
5600 · Connections	\$ 700.00	\$ 700.00	0.00	0.00%
5605 · Missions	\$ 120,350.00	\$ 128,930.00	8,580.00	7.13%
5610 · JCServe	\$ 15,700.00	\$ 15,700.00	0.00	0.00%
5700 · Debt Service/Surplus Escrow	\$ 54,400.00	\$ 54,400.00	0.00	0.00%
6990 · Bank Charges	\$ 300.00	\$ 300.00	0.00	0.00%
	<u>\$ 803,388.53</u>	<u>\$ 841,085.77</u>	<u>37,697.24</u>	<u>4.69% Increase</u>
<b>Total Expense</b>	<b>\$ 803,388.53</b>	<b>\$ 841,085.77</b>	<b>37,697.24</b>	<b>4.69% Increase</b>